

IDDP-COST

-65-

Project Components total costing details..

S.No	Name of Components	Financial implications Total Financial outlay in 5 years (Rs. in laes)
1.	Extension & Training	139.58 lac
2.	Fodder Development	198.00 lac
3.	Calf rearing and management	135.83 lac
4.	Milch livestock development, management & improvement	289.00 lac
5	Improvement in breeding efficiency	169.32 lac
6.	Management of scrub cattle	Nil
7	Marketing of milk & milk product.	75.95 lac
8	Establishment of BAIF paravet centres	94.20 lac
9	Information technology, data management.	26.52 lac
.10	contingency@2%of project cost,adm .	23.00 lac
	<u>sub total</u>	1151.40 LAC
	<u>Credit</u>	149.85 LAC
	<u>GRAND-TOTAL</u>	1301.25 LAC